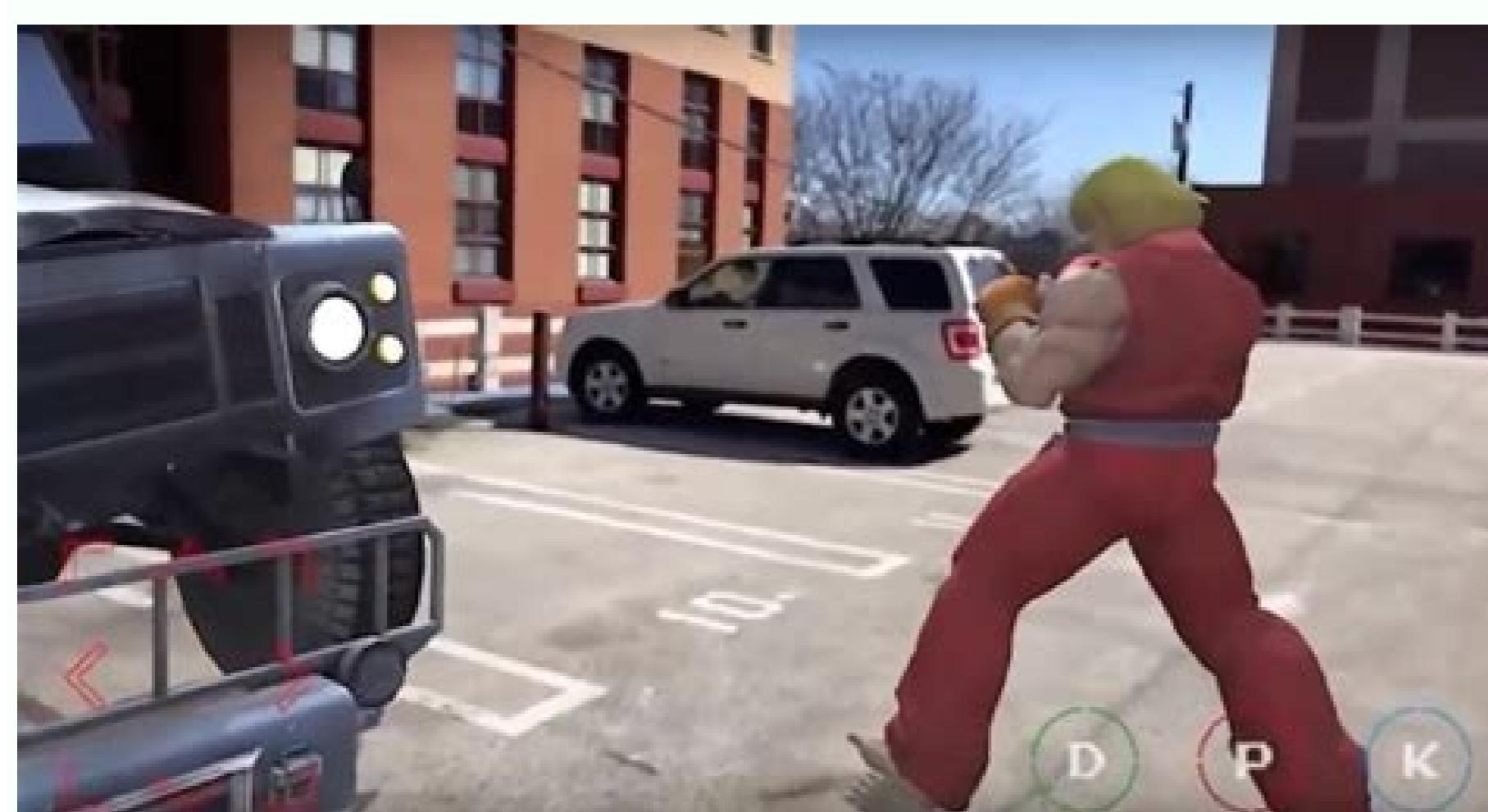


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FINANCIAL PROJECTION

Date:	Operation Title:	
Prepared by:	Prepared for:	
Item	Budgeted	Actual
REVENUES		
Membership Receivables	0	0
Fitness Test Fee		
Group Programs		
Special Programs		
Other Income		
Total		
EXPENSES		
SALARIES		
Administrative		
Full Time		
Part Time		
Contract		
MATERIALS		
Fitness Testing		
Clinical		
Cleaning		
Other Expenses		
OVERHEAD		
Phone Charges		
Utility Bills		
Maintenance		
Total		
Balance	0	0



